

OPD SERVICIOS DE SALUD DEL MUNICIPIO DE ZAPOPAN

PRESUPUESTO 2018 POR UNIDAD ADMINISTRATIVA

CAPITULO	EGRESOS	HOSPITAL	CV NORTE	CV SUR	CV VILLA DE GPE	CV FEDERALISMO	DIRECCION Y ADMON CENTRAL	CV SANTA LUCIA	TOTAL
1000	SERVICIOS PERSONALES	\$217,949,987.93	\$65,994,776.10	\$66,939,984.68	\$28,646,166.06	\$26,767,193.85	\$62,367,950.93	\$36,763,192.59	\$505,429,252.15
2000	MATERIALES Y SUMINISTROS	18,586,351.37	4,916,570.05	4,739,529.91	1,786,037.66	2,043,614.22	854,193.57	2,469,132.50	35,395,429.27
3000	SERVICIOS GENERALES	15,051,843.46	3,981,601.41	3,838,228.43	1,446,392.50	1,654,986.54	691,754.27	1,999,585.35	28,664,391.96
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	6,301,271.69	1,666,849.13	4,606,827.78	4,605,514.68	1,692,840.04	289,594.53	837,102.15	12,000,000.00
TOTAL DE EGRESOS		257,889,454.44	76,559,796.70	80,124,570.80	36,484,110.89	32,158,634.64	64,203,493.30	42,069,012.59	581,489,073.38